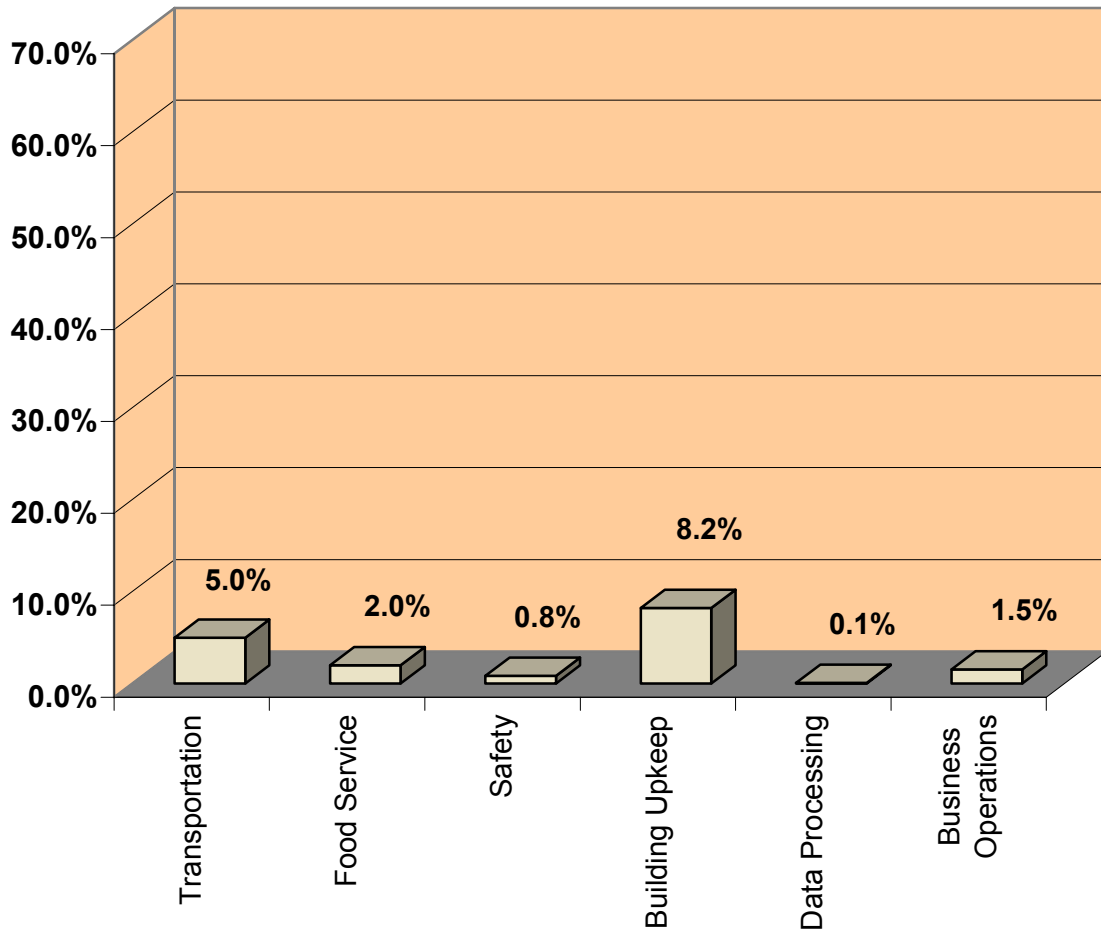


# Westerly School Department

## #5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 3,536	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$2,364,476	\$669	5.0%
Food Service	\$936,570	\$265	2.0%
Safety	\$387,698	\$110	0.8%
Building Upkeep, Utilities, et al	\$3,901,425	\$1,103	8.2%
Data Processing	\$28,984	\$8	0.1%
Business Operations	\$718,973	\$203	1.5%
Operations Expenditures	\$8,338,127	\$2,358	17.5%
Total District Expenditures	\$47,636,161	\$13,472	100.0%